

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: TP-11**

COUNCIL DISTRICT: 1  
COMMUNITY: TORREY PINES

**TITLE: DEL MAR HEIGHTS ROAD RAISED CENTER MEDIAN FROM MANGO TO CAMINO DEL MAR**

DEPARTMENT: ENGINEERING - TRAFFIC CONTROL  
COSTS: LAND  
ENGR/CONSTR 310,000

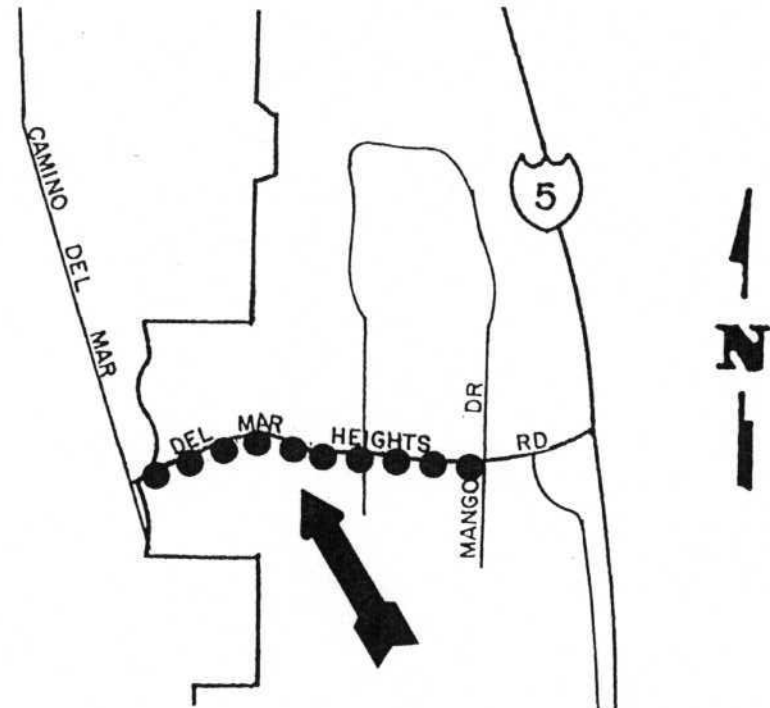
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
310,000 UNIDENTIFIED									
310,000 TOTAL		0	0	0	0	0	0	0	0
L=Land Acquisition    P=Preliminary Design    D=Design    C=Construction    R=Reimbursement    F=Furnishings									

**DESCRIPTION:** THIS PROJECT PROVIDES FOR AN ENHANCED RAISED CENTER MEDIAN FROM MANGO TO CAMINO DEL MAR. THE ENHANCEMENT WILL CONSIST OF STAMPED CONCRETE, OR LANDSCAPING IF MAINTENANCE CAN BE PROVIDED.

**JUSTIFICATION:** THE CONSTRUCTION OF THE MEDIAN IS NEEDED TO CONTROL TURNING MOVEMENTS AND REDUCE TRAFFIC CONFLICTS.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

**RELATIONSHIP TO GENERAL AND COMMUNITY PLANS:** THIS PROJECT IS CONSISTENT WITH THE TORREY PINES COMMUNITY PLAN AND CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: TP-12

COUNCIL DISTRICT: 1  
COMMUNITY: TORREY PINES

TITLE: DEL MAR HEIGHTS ROAD AND MANGO DRIVE: LEFT TURN STACKING POCKETS

DEPARTMENT: ENGINEERING - STREETS

COSTS: LAND  
ENGR/CONSTR 35,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
35,000	TRANSNET			35,000					
35,000	TOTAL	0	0	DC 35,000	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

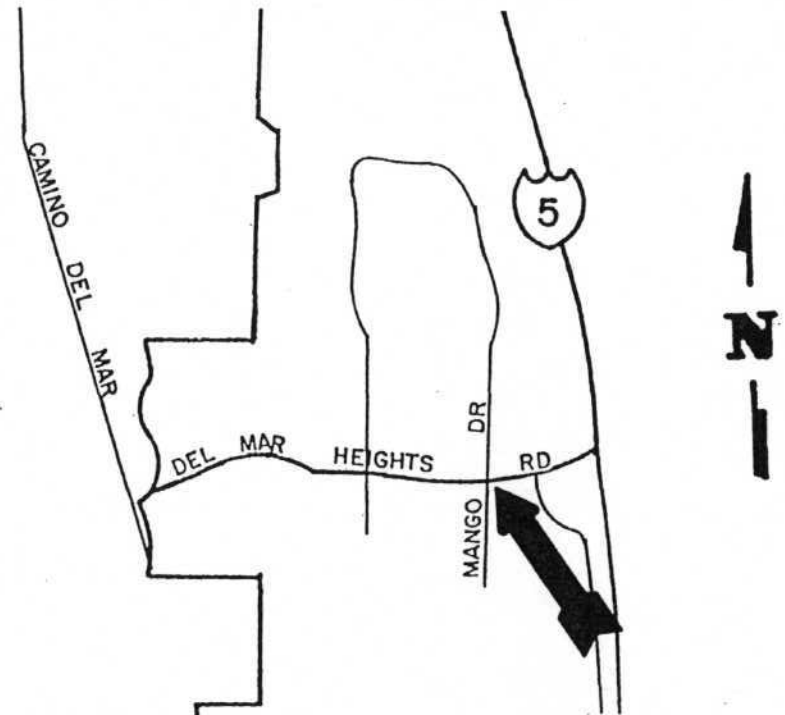
DESCRIPTION: THIS PROJECT PROVIDES FOR 250' LEFT TURN STACKING POCKETS ON DEL MAR HEIGHTS ROAD EAST OF MANGO.

JUSTIFICATION: TO IMPROVE THE LEVEL OF SERVICE AT THE INTERSECTION OF DEL MAR HEIGHTS AND MANGO.

SCHEDULE: DESIGN AND CONSTRUCTION ARE SCHEDULED FOR FY 1995.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 63-003.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: TP-13**

COUNCIL DISTRICT: 1  
COMMUNITY: TORREY PINES/  
CARMEL VALLEY

**TITLE: CARMEL MOUNTAIN ROAD/I-5 INTERCHANGE**

DEPARTMENT: ENGINEERING

COSTS: LAND 4,500,000  
ENGR/CONSTR 10,880,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1998	FY 1999	FY 2000			
2,307,000	FBA-CARMEL VALLEY N	108,500		632,500	780,000	786,000			
9,228,000	SORR. HILLS	331,500		2,632,500	3,120,000	3,144,000			
3,845,000	FBA-CARMEL VALLEY S			1,235,000	1,300,000	1,310,000			
		D		L	DC	C			
15,380,000	TOTAL	440,000	0	4,500,000	5,200,000	5,240,000	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

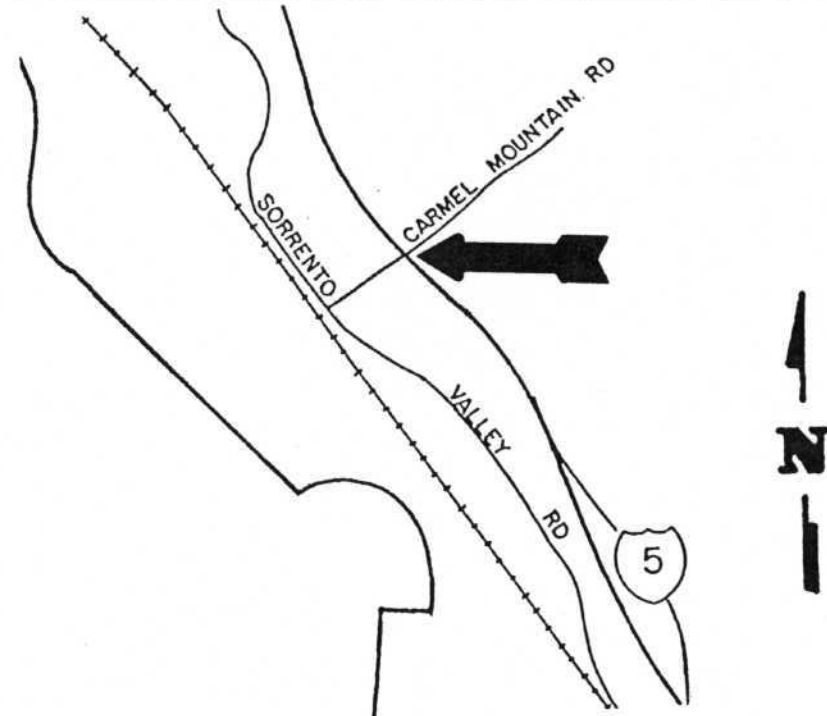
**DESCRIPTION:** LAND ACQUISITION AND CONSTRUCTION OF A FREEWAY INTERCHANGE AT INTERSTATE 5 AND CARMEL MOUNTAIN ROAD. A DIAMOND INTERCHANGE WILL BE UTILIZED AT THIS LOCATION.

**JUSTIFICATION:** THIS INTERCHANGE IS NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY TORREY PINES, CARMEL VALLEY, AND SORRENTO HILLS COMMUNITY DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE DESIGNED AND CONSTRUCTED BY THE STATE IN THREE STAGES CONCURRENT WITH THE WIDENING OF INTERSTATE 5.

**RELATIONSHIP TO GENERAL AND COMMUNITY PLANS:** THIS PROJECT IS CONSISTENT WITH THE TORREY PINES COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 52-424.0



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: TP-14

COUNCIL DISTRICT: 1  
COMMUNITY: TORREY PINES

TITLE: SORRENTO VALLEY ROAD – INDUSTRIAL COURT TO CARMEL VALLEY ROAD

DEPARTMENT: ENGINEERING – STREETS

COSTS: LAND 650,000  
ENGR/CONSTR 10,750,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
470,000	TRANS C	470,000							
10,930,000	TNBOND N	1,025,000			4,905,000	5,000,000			
		DL			LC	C			
11,400,000	TOTAL	1,495,000	0	0	4,905,000	5,000,000	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

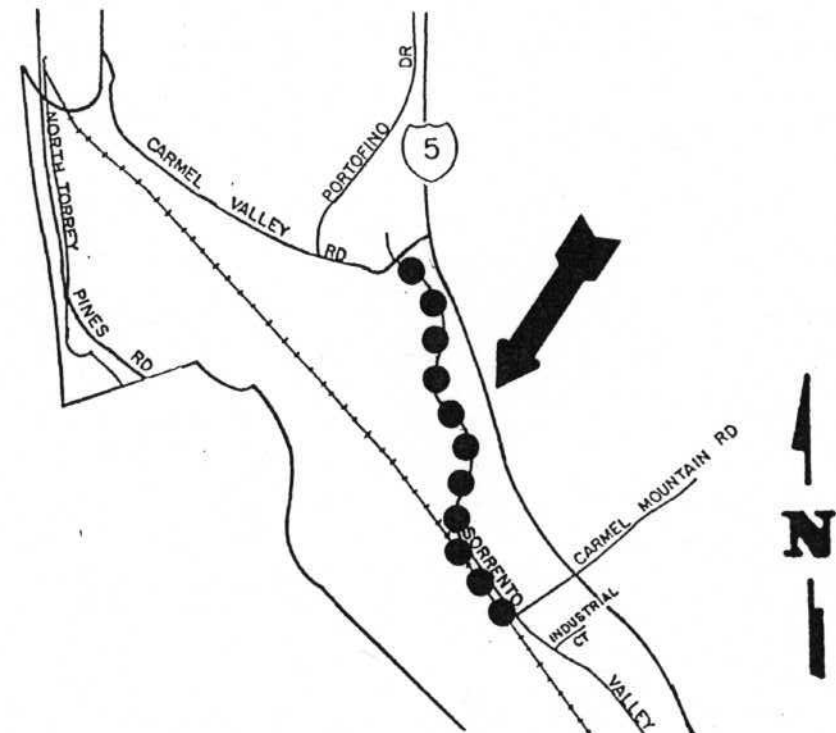
**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE REALIGNMENT OF SORRENTO VALLEY ROAD FROM INDUSTRIAL COURT TO CARMEL VALLEY ROAD, INCLUDING ADDITIONAL TURN LANES AT THE INTERSECTION WITH CARMEL VALLEY ROAD. THE ROAD CLASSIFICATION WILL BE CHANGED FROM A FOUR-LANE MAJOR TO A TWO-LANE MAJOR AND WILL INCLUDE A FOUR FOOT RAISED MEDIAN, EIGHT FOOT BIKE/EMERGENCY PARKING LANES, A SIDEWALK ALONG THE WEST SIDE OF THE ROADWAY AND A NEW 430 FOOT BRIDGE OVER CARMEL VALLEY CREEK.

**JUSTIFICATION:** THIS PROJECT IS NEEDED TO REALIGN CURVES AND PROVIDE ADDITIONAL TURNING LANES.

**SCHEDULE:** DESIGN WAS FUNDED IN FY 1990. LAND ACQUISITION WAS FUNDED IN FY 1992 AND FY 1996. CONSTRUCTION IS SCHEDULED IN FY 1996 AND FY 1997.

**RELATIONSHIP TO GENERAL AND COMMUNITY PLANS:** THIS PROJECT IS CONSISTENT WITH THE TORREY PINES COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 52-330.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: TP-15**

COUNCIL DISTRICT: 1  
COMMUNITY: TORREY PINES

**TITLE: ARCHITECTURAL BARRIER REMOVAL**

DEPARTMENT: ENGINEERING - STREETS

COSTS: LAND  
ENGR/CONSTR 155,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
155,000	DIF	75,000			80,000				
155,000	TOTAL	75,000	0	0	DC 80,000	0	0	0	0
L=Land Acquisition    P=Preliminary Design    D=Design    C=Construction    R=Reimbursement    F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR THE REMOVAL OF ARCHITECTURAL BARRIERS AT 125 LOCATIONS THROUGHOUT THE TORREY PINES COMMUNITY.

JUSTIFICATION: THE PHYSICALLY IMPAIRED, VISUALLY IMPAIRED AND MANY SENIOR CITIZENS FIND THEIR MOBILITY RESTRICTED BY CURBS WHICH MAY BE DIFFICULT OR IMPOSSIBLE TO NEGOTIATE.

SCHEDULE: A PORTION OF THIS PROJECT IS COMPLETE. DESIGN AND CONSTRUCTION OF THE REMAINDER ARE SCHEDULED FOR FY 1996.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE TORREY PINES COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 52-461.0



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: TP-16

COUNCIL DISTRICT: 1  
COMMUNITY: TORREY PINES

TITLE: STORM DRAINS

DEPARTMENT: ENGINEERING

COSTS: LAND

ENGR/CONSTR 1,650,000

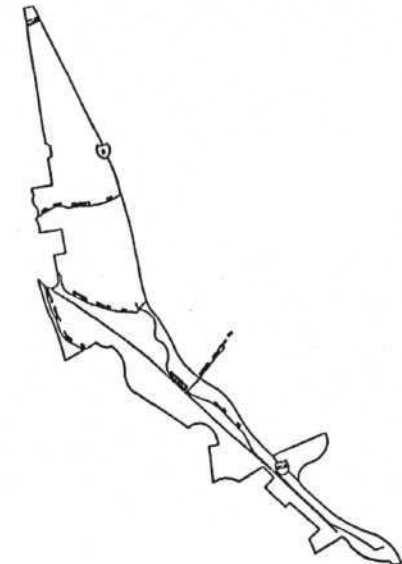
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
1,650,000	UNIDENTIFIED								
1,650,000	TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition    P=Preliminary Design    D=Design    C=Construction    R=Reimbursement    F=Furnishings									

DESCRIPTION: INSTALL, RECONSTRUCT AND UPGRADE STORM DRAINS AT VARIOUS LOCATIONS THROUGHOUT THE COMMUNITY

JUSTIFICATION: IMPROVED DRAINAGE AT VARIOUS LOCATIONS IS REQUIRED.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE TORREY PINES COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: TP-17**

COUNCIL DISTRICT: 1  
COMMUNITY: TORREY PINES

**TITLE: SORRENTO VALLEY COMMUTER RAIL STATION**

DEPARTMENT: METROPOLITAN TRANSIT DEVELOPMENT BOARD

COSTS: LAND  
ENGR/CONSTR 2,255,000

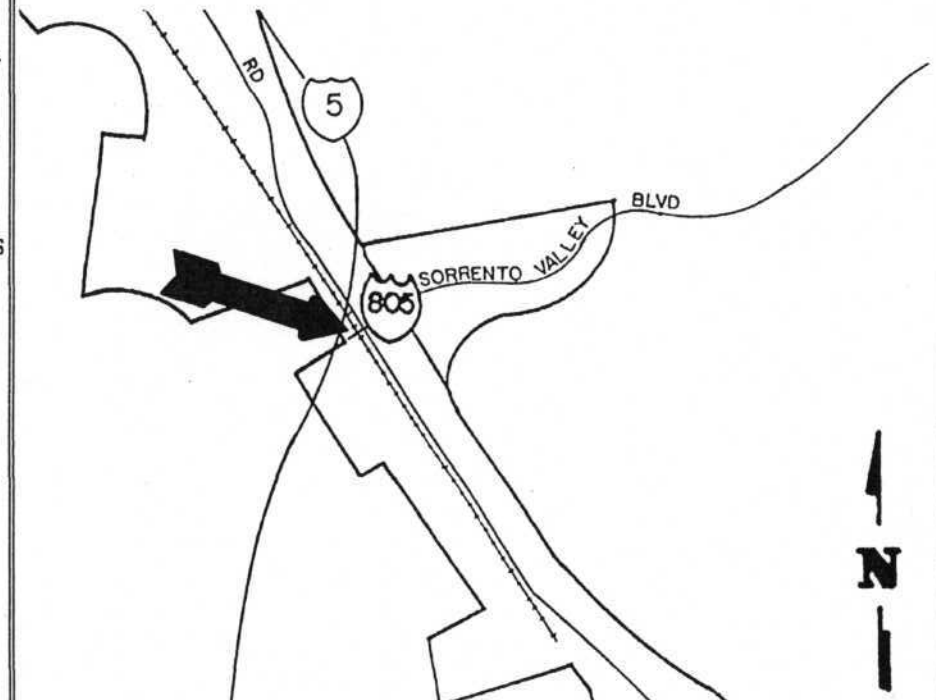
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
1,575,000	STATE		1,575,000						
680,000	TRANSNET		680,000						
			C						
2,255,000	TOTAL	0	2,255,000	0	0	0	0	0	0
L=Land Acquisition    P=Preliminary Design    D=Design    C=Construction    R=Reimbursement    F=Furnishings									

DESCRIPTION: COMMUTER RAIL SERVICE IS SCHEDULED TO BEGIN OPERATIONS BETWEEN CENTRE CITY SAN DIEGO AND OCEANSIDE IN LATE 1994. THE SORRENTO VALLEY STATION IS ONE OF SEVERAL PLANNED ALONG THE SERVICE ROUTE. IT WILL BE LOCATED AT THE NORTHWEST INTERSECTION OF SORRENTO VALLEY ROAD AND SORRENTO VALLEY BOULEVARD. THE SITE PLAN INCLUDES BUS, AUTOMOBILE, AND TAXI/JITNEY ACCESS.

JUSTIFICATION: NO PUBLIC TRANSPORTATION IS CURRENTLY AVAILABLE IN THIS AREA.

SCHEDULE: FINAL DESIGN AND ENGINEERING WERE COMPLETED IN SEPTEMBER 1993. CONSTRUCTION WILL BE COMPLETED IN DECEMBER 1994.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE TORREY PINES COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.





CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: TP-18

COUNCIL DISTRICT: 1  
COMMUNITY: TORREY PINES

TITLE: CARROLL CANYON ROAD – SORRENTO VALLEY ROAD TO CENTERLINE OF I-805

DEPARTMENT: ENGINEERING – STREETS

COSTS: LAND 1,660,000  
ENGR/CONSTR 4,088,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APPROP	FY 1995	FY 2010	FY 2011	FY 2012		
4,988,000	FBA (MIRA MESA)	128,000		1,660,000	540,000		2,660,000		
760,000	SUBDIV				100,000		660,000		
		D		L	LD		C		
5,748,000	TOTAL	128,000	0	1,660,000	640,000	0	3,320,000		
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

**DESCRIPTION:** THIS PROJECT PERTAINS TO CARROLL CANYON ROAD FROM SORRENTO VALLEY ROAD TO THE CENTERLINE OF I-805. CONSTRUCT AS A MODIFIED 4-LANE COLLECTOR STREET WITH CLASS II BIKE LANES. THIS PROJECT WILL ALSO PROVIDE RECONSTRUCTION OF A PORTION OF SORRENTO VALLEY ROAD TO ACCOMMODATE THE CARROLL CANYON ROAD CONNECTION.

**JUSTIFICATION:** CARROLL CANYON ROAD WILL BE A MAJOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN. THE 1995 AVERAGE DAILY TRIP FORECAST IS 15,000.

**SCHEDULE:** PARTIAL LAND ACQUISITION MAY OCCUR IN FY 1995. DESIGN AND REMAINING LAND ACQUISITION IS SCHEDULED FOR FY 2010, CONSTRUCTION IS SCHEDULED IN FY 2012. THIS PROJECT IS TO BE CONSTRUCTED CONCURRENT WITH THE CONSTRUCTION OF CARROLL CANYON ROAD EAST OF I-805 IN THE MIRA MESA COMMUNITY.

**RELATIONSHIP TO GENERAL AND COMMUNITY PLANS:** THIS PROJECT IS CONSISTENT WITH THE TORREY PINES COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 52-392.0

